

Minutes
City of Wasco
City Council and Successor Agency
Joint Budget Workshop/Study Sessions
Tuesday, May 6, 2014
4:30p.m.

1) **CALL TO ORDER:** Mayor Cortez called the meeting to order at 4:33p.m.

2) **FLAG SALUTE:** Mayor Cortez led the flag salute.

3) **ROLL CALL:**

Present: Mayor Cortez, Members: Espitia and Wegman

Absent: Members Martin and West

Also Present: City Manager Allen, City Clerk Rodriguez, Deputy City Clerk Juan, Deputy Public Works Director Wren, Finance Director Foltz, Planning Director Mobley, and Public Works Director Paris

4) **COMMUNICATIONS FROM THE AUDIENCE:** None

5) Review and Discussion of the 2014-2015 Budget.

City Manager Allen asked council if they would like to help fund the fireworks once again this year with \$5,100. He also informed council that this money is not from a stipend.

Member Espitia mentioned he rather not help fund the fireworks and the Chamber of Commerce needs to raise the money but he would be ok with giving \$2,000.

Member Wegman will compromise with \$3,000

City Manager Allen reported that Vickie Hight, Chamber of Commerce Manager, called him and informed him that the fireworks for this year have already been paid for. If council decided to still help, that money would be saved for the following years firework fund.

Mayor Cortez would like to extend the funding one more year with \$2,500.

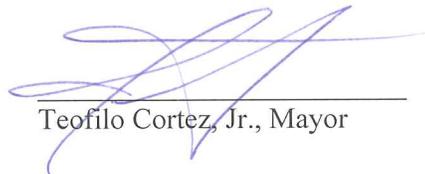
Those present agreed to fund one more year with \$2,500 and for staff to notify the chamber of commerce that this will be the last year.

Director Foltz discussed projected revenues, proposed capital outlay for FY 14/15 and expenditures.

Council requested from staff a green waste cost benefit analysis and bring back to council for discussion.

Mayor Cortez adjourned the meeting at 5:46p.m.


Duviet Rodriguez, City Clerk


Teofilo Cortez, Jr., Mayor