

**City of Wasco**  
**City Council and Successor Agency**  
**Joint Budget Workshop/Study Sessions**  
**Tuesday, April 1, 2014**  
**5:00p.m.**

1) **CALL TO ORDER:** Mayor Cortez called the meeting to order at 5:05p.m.

2) **FLAG SALUTE:** Mayor Cortez led the flag salute.

3) **ROLL CALL:**

Present: Mayor Cortez, Members: Espitia, Martin, and Wegman

Absent: Member West

Also Present: City Manager Allen, City Clerk Rodriguez, Deputy Public Works Director Wren, Finance Director Foltz, Planning Director Mobley, and Public Works Director Paris.

4) **COMMUNICATIONS FROM THE AUDIENCE:** None

5) Review and Discussion of the 2014-2015 Budget.

City Manager Allen discussed the budget calendar, 4 major long term projects and budget highlights.

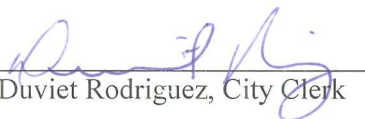
Director Foltz discussed projected revenue and projected & department expenditures.

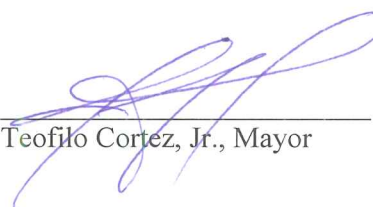
Council asked staff for more clarification on what the item "Other" is under the revenues section.

There was some discussion on the fireworks and Chamber of Commerce funds.

Mayor Cortez asked to adjourn workshop and continue discussion at the next scheduled workshop, due to the regular city council meeting needing to start at 6:00p.m.

Mayor Cortez adjourned the meeting at 5:54p.m.

  
Duviet Rodriguez, City Clerk

  
Teofilo Cortez, Jr., Mayor